ANNEX B

OFFICE OF THE SOLICITOR GENERAL Procurement Monitoring Report as of 06/30/2019 (2ND QUARTER)

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)	Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																					
	Perform 1000km of check-up, toyota altis, A7G253, A&G Miranda	F.Baustista Div	SVP									04/03/2019		04/03/2019	05/03/2019	GAA	3,951.47	3,882.77			
	Supply, labor of combi blinds of FMS	FMS	SVP									03/27/2019		04/08/2019	04/12/2019	GAA	23,663.75	21,806.50			
	Perform 1000km checkup of Toyota Altis, A8K390, ASG Guevarra	ADM	SVP									04/02/2019		04/12/2019	05/03/2019	GAA	3,951.47	3,882.77			
	White Mailing Envelope	DMS	SVP									04/04/2019		04/04/2019	04/05/2019	GAA	136,000.00	136,000.00			
	Self-inking stamps	ADM	SVP									04/03/2019		04/15/2019	04/16/2019	GAA	18,150.00	18,150.00			
	Toyota Altis w/ conduction sticker	Antonio Div.	Small Value									04/08/2019		04/16/2019	05/03/2019	GAA	3,951.47	3,882.77			
	Door Signages	Admin	Small Value									04/10/2019		04/12/2019	04/17/2019	GAA	5,500.00	5,500.00			
	Box and 2 layer Tray	Admin	Shopping									04/12/2019		05/02/2019	05/02/2019	GAA	53,385.00	52,530.00			
	Barcode Sticker	Admin	Shopping									04/17/2019		04/03/2019	04/03/2019	GAA	96,600.00	90,300.00			
	White Mailing Envelope	DMS	Small Value									04/17/2019		05/28/2019	05/28/2019	GAA	136,000.00	136,000.00			
	Envelope Brown	Admin	Small Value									04/12/2019		05/17/2019	05/20/2019	GAA	192,975.00	181,762.50			
	Installation of vertical blinds and wallpapers	Admin	Small Value									04/11/2019		04/30/2019	05/17/2019	GAA	81,393.15	81,152.70			
	Dismantling of old and existing tiles and tiles of new vinyl tiles	Chaves Div.	Shopping									04/16/2019		04/17/2019	04/17/2019	GAA	84,885.00	84,885.00			
	Schindler elevator of OSG Main Building	OSG	Direct Contracting								04/29/2019	04/15/2019		04/17/2019	06/07/2019	GAA	554,993.60	554,993.60			
	check up of Innova	Bengzon Div.	Small Value									05/02/2019		05/02/2019	05/27/2019	GAA	14,296.28	13,812.34			
	Ink Cart, Carbon, Stamp Pad, folder	Admin	Agency to Agency									04/30/2019		04/30/2019		GAA	66,044.00	65,044.90			
	Food and venue for the senior citizen	HRMD	Lease of real property or venue									04/23/2019		04/23/2019		GAA	58,500.00	58,500.00			
	Calling Card	Admin	Small Value									05/07/2019		06/20/2019	06/21/2019	GAA	19,500.00	10,270.00			
	Full Panel YNCKO 400 rolls	CMS	Shopping									04/24/2019		04/30/2019	05/02/2019	GAA	24,300.00	23,400.00			
	Selfinking and rubber stamp	Admin	Shopping									04/24/2019		05/08/2019	05/16/2016	GAA	48,870.00	48,870.00			
	Replacement of Tires for Honda Mobilio	Hilado Div.	Small Value									05/03/2019		05/07/2019	05/10/2019	GAA	18,250.00	18,250.00			
	Food and venue LIP Program	Diaz Div.	Lease of real property or venue									05/06/2019				GAA	202,200.00	202,200.00			
	Accountable Forms	FMS	Agency to Agency									05/20/2019		05/15/2019	05/16/2019	GAA	15,000.00	15,000.00			
	Honda Mobilio w/ conduction sticker	Ordonez Div.	SVP									05/16/2019		05/30/2019	05/31/2019	GAA	38,824.13	38,824.13			
	Tires for Hino Bus (Cavite Route)	Admin	SVP									05/11/2019		05/11/2019	05/16/2019	GAA	39,120.00	39,120.00			
	Tires for Hino Bus (Pacita Route)	Admin	SVP									05/11/2019		05/11/2019	05/16/2019	GAA	39,120.00	39,120.00			
	Marking Pen, Scissor sign pen	Admin	Shopping									05/31/2019		05/31/2019	06/04/2019	GAA	55,000.00	54,900.00			
	Procurement of OSG Sportfest 2019	Ordonez Div.	Shopping									05/22/2019		05/24/2019	05/24/2019	GAA	240,900.00	185,055.00			
	Door Signages	Bautista Div.	SVP									05/30/2019		06/21/2019	06/21/2019	GAA	3,080.00	3,080.00			
	Perform 60, 000 km PMS of toyota Innova	Reyes Div.	SVP									06/07/2019		06/07/2019	06/21/2019	GAA	17,151.53	16,008.93			
	140, 000 KM PMS of Hino Bus	Admin	direct Contracting									06/07/2019		05/27/2019	06/21/2019	GAA	14,817.60	14,817.60			
	10, 000 km PMS of Toyota Commuter with Conduction	Admin	SVP									06/13/2019		06/13/2019	06/21/2019	GAA	9,928.57	8,291.55			
	Body Repair of Honda Mobilio, DS0407, ASG N. Hernandez	Ordonez Div	SVP									05/16/2019		05/16/2019	05/31/2019	GAA	38,824.13	38,824.13			
	Replacement of Rear Side Lower Clerance Light Assy for Hino Bus	Admin	direct Contracting									03/14/2019		03/14/2019	05/31/2019	GAA	9,560.70	9,560.70			
	Tires for Honda Mobilio w/ conduction	Liwag Div.	SVP									06/17/2019		06/17/2019	06/24/2019	GAA	18,250.00	18,250.00			
	1, 000 km PMS Toyota Altis	Paredes Div.	SVP									5/22/2019		05/31/2019	06/07/2019	GAA	3,951.00	3,882.77			
	Overhauling of Air Compressor Assy, Brake Valve	Admin	direct Contracting									05/30/2019		04/22/2019	06/24/2019	GAA	46,541.00	46,541.00			
	PMS of Toyota Innova	Diaz Div.	SVP									05/02/2019		05/02/2019	06/07/2019	GAA	7,696.28	5,376.47			

Total Alloted Budget of Procurement Activities	2,258,388.44
Total Contract Price of Procurement Actitvites Conducted	2,167,586.09
Total Savings (Total Alloted Budget - Total Contract Price)	90,802.35

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ASI MA. CARINA G. LOPEZ
BAC Secretariat

ADAS I ISRAEL C. DALLUAY
BAC Secretariat

Recommended for Approval by:

ASG JOSEPH L. GUEVARRA
BAC Chairperson

Approved:

JOSE C. CALIDA
Solicitor General

ANNEX B

OFFICE OF THE SOLICITOR GENERAL Procurement Monitoring Report as of 06/30/2019 (2ND QUARTER)

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptanc	
ON-GOING PROCUREMENT ACTIVITIES																														
	Courier service provider for CY 2019	DMS	SVP									02/20/2019		FY 2019		GAA	600,030.00			499,977.00										
	Subscription of Newspaper for 1 year, 2019	OSG	SVP									01/03/2019		FY 2019		GAA	275,400.00			191,706.00										
	1 Year supply of purified drinking water	OSG	SVP									01/04/2019		FY 2019		GAA	382,200.00			382,200.00										
	Purchase of Exhaust Fan & Door Closer	ADM	Shopping									01/17/2019				GAA	3,099.50			2,098.75										
	Purchase of grab steel bar & carpet	ADM	Shopping									01/17/2019				GAA	6,940.00			6,940.00										
	Refurbishing, resizing & repair of existing conference table	Diaz Div	SVP													GAA	CANCELLED			CANCELLED										
	Purchase of Airline Tickets	HRMD	Agency to Agency											FY 2019		GAA	656,764.16			656,764.16										
	Food and venue for GST	HRMD	Lease of real property & venue													GAA	52,000.00			52,000.00										
	Supply of postage & metered stamps	DMS	Agency to Agency											FY 2019		GAA	2,000,000.00			2,000,000.00										
	MCLE lecture Series	OSG	Scientific,Scholarly (53.6)											FY 2019		GAA	2,159,000.00			2,159,000.00										
	Renewal of lease contract, Montepino	ADM	Lease of real property &													GAA	3,129,120.00			3,129,120.00										
	Calling card	ADM	SVP									02/07/2019				GAA	10,438.00			9,916.10										
	Automotive battery for Toyota Innova, SJR-763	ADM	SVP													GAA	5,985.00			CANCELLED										
	Supply and labor of additional works on FMS	FMS	SVP									02/13/2019				GAA	49,500.00			49,500.00										
	Supplies, Backfold clip, glue, S61, S61	ADM	Shopping									03/22/2019				GAA	16,740.00			16,740.00										
	Drum catridge, CT350876	CMS	Shopping									03/19/2019				GAA	16,880.00			16,880.00										
	Pay parking at Makati Cinema Square	ADM	Lease of real property & venue											FY 2019		GAA	144,480.99			144,479.99										
	Renewal of least contract,office spaces APMC	ADM	Lease of real property & venue											FY 2019		GAA	27,025,375.56			27,025,375.56										
	Renewal of least contract, parking, APMC	ADM	Lease of real property & venue											FY 2019		GAA	492,307.20			492,307.20										
	Rental of Office Space, Montepino	ADM	Lease of real property & venue											FY 2019		GAA	600,000.00			600,000.00										
	Perform 10,000km check-up of toyota Altis A3Z053, ASG Angeles	ADM	SVP													GAA	7,065.47			7,065.47										
	Perfom 90,000km check-up of Toyota Innova SJR-781, Admin	ADM	SVP													GAA	11,692.00			8,431.00										
	Scra vol 840-844	Library	Direct Contracting													GAA	13,000.00			13,000.00										
	Law book, Gender fair language	Library	Agency to Agency													GAA	3,200.00			3,200.00										
	Law book, Endengering the Philippine Judiciary	Library	Agency to Agency													GAA	10,500.00			10,500.00										
	Perform 50,000km check-up of Toyota innova SJR-771, ASG Dizon	Araneta Div	SVP									02/20/2019				GAA	8,687.52			8,687.52										
	Renewal of Twenty (20) parking slots, MCS	ADM	Lease of real property & venue									02/22/2019				GAA	604,800.00			604,800.00										
	Copy paper w/ OSG print, Long	ADM	SVP													GAA	59,458.00			59,458.00										
	Purchase of Manifold, Flaring tools	ADM	Shopping									03/04/2019				GAA	5,100.00			4,800.00										
	Supply, labor of tinted glass	ADM	SVP									03/04/2019				GAA	1,500.00			1,500.00										
	Index Card and Subsidiary Record	FMS	SVP													GAA	22,500.00			12,000.00										
	Barcode sticker and resin ribbon	ADM	Shopping									04/15/2019				GAA	96,600.00			90,300.00										
	Supply, labor of vinyl tiles	Diaz Div	SVP									03/18/2019				GAA	84,865.00			84,865.00										
	Brown Envelope, size: 10 1/2 x 7 1/2"	ADM	SVP													GAA	171,500.00			181,762.50										
	Supply, labor of combi blinds of Ozaeta Div	Ozaeta Div	SVP									03/27/2019				GAA	42,550.00			39,090.00										
	Supply, labor of combi blinds of Villareal Div	Villareal Div	SVP									03/27/2019				GAA	39,035.00			35,224.80										
	Proximity Card, 125kHz	ADM	Shopping									03/25/2019				GAA	49,000.00			25,200.00										
	Labor and materials for additional work on alexander Reyes	Reyes Div.	Small Value													GAA	100,000.00			100,000.00										
	Backfold, Pressboard, stapler	Admin	Shopping													GAA	140,400.00			106,400.00										
	Repair and replacement parts of three panels shutter roll-up	OSG	Small Value									04/22/2019				GAA	99,750.00			99,750.00										
	Airlines Tickets	HRMD	Agency to Agency													GAA	853,573.23			853,573.23										
	Law Books	Library	Agency to Agency													GAA	3,650.00			3,650.00										
	Refrigerator for COA	COA	Shopping													GAA	32,940.00			32,940.00										
	Installation of Frosted Film Door	Admin	Small Value									04/29/2019				GAA	28,100.00			27,100.00										
	Adjusment and Alignment of Existing main Glass door	FMS	Small Value													GAA	3,600.00			3,600.00										
	SCRA 845-849	Library	Direct Contracting													GAA	13,000.00			13,000.00										

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completio n/ Acceptanc	
ON-GOING PROCUREMENT ACTIVITIES																														
	Installation of Combi Blinds for secretariat Conference	Secretariat	SVP													GAA	8,900.00			8,900.00										
	installation of fixed glass with 4 sliding glass windows	DMS	SVP													GAA	13,750.00			13,750.00										
	Rubber Stamps	Chavez Div.	SVP													GAA	5,428.00			5,425.00										
	Jackets for OSG	Diaz Div.	SVP													GAA	85,000.00			76,500.00										
	1 year validation validated wildcard SSL	CMS	SVP													GAA	149,520.00			149,520.00										
	Dismantling of All Existing Glass and Replacement of New Glass	Tanada Div.	SVP													GAA	100,900.00			86,820.00										
	Law Books	Library	direct Contracting													GAA	33,259.00			33,259.00										
	Procurement of Toner Catridges (Fuji Xerox)	Admin	Shopping													GAA	73,920.00			66,078.00										
	Procurement of Toner Catridges	Admin	Shopping													GAA	64,800.00			39,000.00										
	Venue for internship related Funtction	Diaz Div.	Small Value													GAA	96,000.00													
	Logistic and Transport of Various Office	Admin	Emergency													GAA	75,000.00			75,000.00										
	SCRA 850-852	Library	direct Contracting													GAA	7,800.00			7,800.00										
	Azure Monetary Commit Shared Server	CMS	Agency to Agency													GAA	977,600.00			977,600.00										
	Installation of OSG Logos and for the Financial Management Service	FMS	SVP													GAA	110,000.00			110,000.00										
	Lex Libris	CMS	direct Contracting									05/28/2019				GAA	212,072.00			212,072.00										
	Food and Venue for "stress management" accommodation for Speaker	HR	Lease of Venue													GAA	77,760.00			77,760.00										
	Universal Outlet, swing type plug	Admin	Shopping									05/30/2019				GAA	9,679.50			9,679.50										
	secutiry camera equipment	Admin	SVP													GAA	37,558.00			37,300.00										
	Mobile Stand	CMS	Shopping													GAA	15,398.00			13,900.00										
	Food for 2019 OSG sportfest	Ordonez Div.	SVP									05/22/2019		05/28/2019		GAA	121,500.00			113,400.00										
	Replacement of Code Alarm for Toyota Innova	Araneta Div.	SVP													GAA	7,696.28			5,376.47										
	PMS honda Mobilio w/ conduction sticker	Avacena Div.	SVP									06/20/2019		06/20/2019		GAA	9,503.55			9,503.55										
	Construction of Canopy and Installation of Poly Carbonate Roofing	GOCO	SVP													GAA	201,971.00			201,971.00										
	Installation of Combi Blinds for Serafin	Hilado Div.	SVP									06/12/2019		06/27/2019		GAA	55,246.00			50,442.00										
	Replacement of Battery for Toyota Innova	Admin	SVP													GAA	5,470.00			4,798.00										
	Replacement of Front Windshield For Hino Bus	Admin	SVP													GAA	36,308.00			11,900.00										
	Catering Services for National Solo Parents Day	HRMD	Lease of Venue													GAA	15,200.00													
	Food and Venue for the 118thOSG Anniversary	GOCO	Lease of Venue									06/04/2019		07/24/2019		GAA	760,000.00			760,000.00										
	50k km PMS of honda Mobilio w/ Conduction	Hilado Div.	SVP													GAA	5,078.59			5,078.59										
	50k km PMS of Honda Mobilio	Galves Div.	SVP													GAA	5,078.59			5,078.59										
	50k km PMS Of Honda Mobilio	Ordonez Div.	SVP													GAA	5,078.59			5,078.59										
	50k KM PMS of Honda Mobilio	Corpuz Div.	SVP													GAA	5,078.59			5,078.59										
	Printing Services for the LIP Journal	Diaz Div.	SVP									06/10/2019				GAA	180,000.00			133,092.00										
	Paper Cutter	Admin	Shopping													GAA	5,350.00			1,040.00										
	Laid Paper and stamp pad ink	Admin	Shopping									06/17/2019				GAA	42,600.00			41,600.00										
	Ledwell for 2019 Sportfetst	Ordonez Div.	SVP													GAA	20,000.00			20,000.00										
	2019 OSG Sportfest Sport equipement	Ordonez Div.	Shopping													GAA	18,000.00			12,600.00										
	1k PMS of Toyota Corola Altis	Makasiar	SVP									06/14/2019		06/14/2019		GAA	3,951.47			3,682.77										
	Laptop Repairs 3 units	Admin	SVP													GAA	13,700.00			13,700.00										
	Replacement of battery of Hino Bus	Admin	SVP													GAA	19,200.00			19,200.00										
	5k KM PMS of Toyota Altis	Bautista Div.	SVP									06/21/2019		06/21/2019		GAA	5,455.03			4,329.74										
	Volleyball, table tennis set	Ordonez Div.	Shopping													GAA	9,500.00			9,500.00										
	Stamp Pads	Admin	Shopping													GAA	3,160.00			3,160.00										
	Preventive Maintenance Agreement	DMS	direct Contracting									06/26/2019				GAA	20,950.60			20,950.60										
	Add'l Procurement of Airline Tickets	HEMD	Agency to Agency													GAA	2,000,000.00			2,000,000.00										
	Food for 2019 OSG sportfest (closing)	Ordonez Div.	SVP									06/27/2019		06/28/2019		GAA	162,000.00			162,000.00										
	80k KM check-up of Toyota Innova	Admin	SVP													GAA	25,309.27			21,882.19										
	130k KM Check-ip of Innova Toyota innova	Admin	SVP													GAA	14,567.56			14,567.56										
	30k KM check-up of Toyota Innova	Ozaeta	SVP													GAA	16,013.89			15,041.32										
	Medals and Trophy	Ordonez Div.	SVP													GAA	48,264.00			48,264.00										
	Office Supply	Admin	Agency to Agency													GAA	22,772.60			22,772.60										
																Total Alloted Budget of On-going Procurement Activities	46,150,674.74												

ANNEX B

(PUBLIC BIDDING)

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ON-GOING PROCUREMENT ACTIVITIES																														
	Annual rental of Photocopying Machines for 2019	OSG OFFICE	Public Bidding		PhilGEPS, OSG Website & Bulletin Board	10/30/2018	11/12/2018	11/12/2018	11/12/2018		ON-GOING					GAA		4,500,000.00					COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	ICT Equipment FOR 2019	OSG OFFICE	Public Bidding		PhilGEPS, OSG Website & Bulletin Board	12/06/2018	12/18/2018	12/18/2018	12/18/2018		05/10/2019	05/20/2019	05/20/2019	ON-GOING		GAA		13,977,000.00					COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	Annual Procurement of Security Guards for OSG for 2019	OSG OFFICE	Public Bidding	06/19/2019	PhilGEPS, OSG Website & Bulletin Board											GAA		9,473,016.88					COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	Retrofitting of the OSG building	OSG OFFICE	Public Bidding	07/05/2019	PhilGEPS, OSG Website & Bulletin Board											GAA		15,977,688.57					COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
																Total Alloted Budget of On-going Procurement Activities		**43,927,707.45**												

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BAC Chairperson

Approved

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Solicitor General